

APPENDIX II

**OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION
FEDERAL MINISTRY OF FINANCE
FUNDS DEPARTMENT, GARKI-ABUJA.**



Details of Overhead Cost Releases to Ministries, Departments and Agencies for January - December, 2015

S/NO	MINISTRY	MDA	JANUARY =N=	FEBRUARY =N=	MARCH =N=	APRIL =N=	MAY =N=	JUNE =N=	JULY =N=	AUGUST =N=	SEPTEMBER =N=	OCTOBER =N=	NOVEMBER =N=	DECEMBER =N=	A/E (Advance) =N=	TOTAL =N=
1	Presidency	State House	559,871,302.00	559,871,302.00	1,119,742,604.00	559,871,302.00			490,919,356.00							3,290,275,866.00
2	Presidency	National Boundary Commission	10,887,205.00	10,887,205.00	9,054,381.50	16,886,880.00		8,443,440.19	27,570,439.00		27,570,439.00	13,785,219.42				125,085,205.11
3	Presidency	Border Community Development Agency	9,857,903.00	9,857,903.00	8,267,297.83	15,407,526.00		7,703,762.89	25,177,583.00		25,177,583.00	12,588,791.70				114,238,350.42
4	Presidency	OSSAP MDG	12,237,612.00	12,237,612.00	13,214,317.16	12,237,612.00		9,740,517.64	19,747,300.00	714,000.00	9,873,650.11	9,961,219.00				99,983,839.91
5	Presidency	Nigerian Institute of Policy & Strategic Studies (NIPSS)	32,485,085.00	32,485,085.00	32,485,085.00	32,485,085.00		20,799,132.42	41,598,285.00		20,799,132.42	20,799,132.00				233,936,001.84
6	Presidency	Nigerian Institute of Policy & Strategic Studies (NIPSS) (Participant Tour)													249,820,323.00	249,820,323.00
7	Presidency	Bureau of Public Enterprises (BPE)	16,205,087.00	16,205,087.00	16,205,087.00	16,205,087.00		12,898,425.72	27,717,982.00		13,858,991.17	13,858,991.00				133,154,737.89
8	Presidency	National Emergency Management Agency	18,156,797.00	18,156,797.00	18,156,797.00	18,156,797.00		14,451,887.94	31,134,346.00		15,567,172.83	15,567,173.00				149,347,767.77
9	Presidency	Economic & Financial Crime Commission (EFCC)	156,967,179.00	156,967,179.00	156,967,179.00	156,967,179.00		124,937,898.75	265,890,436.00	173,779,404.00	86,889,702.00	86,889,702.00				1,366,255,860.75
10	Presidency	Bureau of Public Procurement (BPP)	60,713,399.00	60,713,399.00	60,713,399.00	60,713,399.00		48,324,760.75	99,255,987.00		49,627,993.67	49,627,994.00				489,690,351.42
11	Presidency	Nigeria Extractive Industries Transparency Initiative (NEITI)	31,077,307.00	31,077,307.00	31,077,307.00	31,077,307.00		24,735,957.44	40,415,232.00		20,207,615.83	20,207,616.00				228,875,649.27
12	Presidency	NATIONAL ATOMIC ENERGY COMMISSION	12,749,700.00	12,749,700.00	12,749,700.00	12,749,700.00		10,148,113.11	19,912,535.00		9,956,267.50	9,956,268.00				100,971,983.61
13	Presidency	Office of the Chief Economic Adviser to the President	5,195,370.00	5,195,370.00	5,195,370.00	5,195,370.00		22,743,875.11	12,405,750.00		2,067,620.00					52,803,355.11
14	OSGF	Office of the Secretary to the Government of the Federation	210,228,299.00	210,228,299.00	210,228,299.00	332,217,643.00		187,065,844.00	98,532,922.00		98,532,922.00	86,610,187.99			166,108,821.00	1,523,220,314.99
15	OSGF	National Poverty Eradication Program						57,646,307.00	28,824,153.50		28,824,153.50	28,824,153.50				115,296,614.00
16	OSGF	National Commission for Refugees	5,671,400.00	5,671,400.00	5,671,400.00	31,250,515.00						2,823,950.00				51,088,665.00
17	OSGF	Lagos Liaison Office	1,627,577.00	1,627,577.00	1,627,577.00	5,702,048.00		2,851,024.36	6,124,594.00		3,062,297.00	3,062,297.00				25,684,992.36
18	OSGF	National Identity Management Commission	46,421,333.00	46,421,333.00	46,421,333.00	72,411,767.00		36,205,883.72	66,200,161.00		33,100,080.50	33,100,080.50				380,281,971.72
19	OSGF	National Merit Award	6,165,703.00	6,165,703.00	6,165,703.00	9,815,173.00		4,907,586.64	9,406,367.00		4,703,183.50	4,703,183.50				52,032,602.64
20	OSGF	Federal Road Safety Commission	78,734,560.00	78,734,560.00	78,734,560.00	129,115,196.00		64,557,597.94	106,512,535.00		53,256,267.50	53,256,267.50			50,000,000.00	692,901,543.94
21	OSGF	Presidential Advisory Committee	987,723.00	987,723.00	987,723.00	1,572,353.00		786,176.53	786,176.53		393,088.26					6,500,963.32
22	OSGF	New Partnership for African Development	24,063,977.00	24,063,977.00	24,063,977.00	37,640,739.00		18,820,399.28	30,075,758.00		15,339,379.00	15,339,379.00				190,010,555.28
23	OSGF	National Action Committee on AIDS	11,254,930.00	11,254,930.00	11,254,930.00	17,916,704.00		8,958,352.03	42,576,919.00		5,266,735.50	5,266,735.50				103,216,765.03
24	OSGF	National Pension Commission	8,009,252.00	8,009,252.00	8,009,252.00	12,305,471.00		6,152,735.28	10,533,471.00							69,552,904.28

SINO	MINISTRY	MDA	JANUARY =N=	FEBRUARY =N=	MARCH =N=	APRIL =N=	MAY =N=	JUNE =N=	JULY =N=	AUGUST =N=	SEPTEMBER =N=	OCTOBER =N=	NOVEMBER =N=	DECEMBER =N=	A/E (Advance) =N=	TOTAL =N=
25	OSGF	National Hajj Commission of Nigeria	14,835,295.00	14,835,295.00	14,835,295.00	22,949,615.00		11,474,807.56	20,069,831.00		10,034,915.50	10,034,915.50				119,069,969.56
26	OSGF	National Christian Pilgrims Commission	15,193,248.00	15,193,248.00	15,193,248.00	23,741,662.00		11,670,831.11	22,590,146.00		22,590,146.00	10,619,766.00				136,952,297.11
27	OSGF	National Lottery Trust Fund (NLTF)	3,294,926.00	3,294,926.00	3,294,926.00	5,022,966.00		2,511,482.97	4,767,465.00		4,767,465.00	2,255,980.00				29,210,136.97
28	OSGF	National Lottery Regulatory Commission	12,873,717.00	12,873,717.00	12,873,717.00	19,604,760.00		9,802,378.81	17,669,458.00		17,669,458.00	7,867,070.00				111,234,276.81
29	OSGF	SERVICOM Unit	3,030,696.00	3,030,696.00	3,030,696.00	3,935,672.00		1,967,835.86	3,586,576.00		3,586,576.00	1,618,742.00				23,767,493.86
30	OSGF	Presidential Technical Committee on Land Returns	7,616,493.00	7,616,493.00	7,616,493.00	12,124,683.00		6,062,341.44	11,189,134.00		11,189,134.00	5,126,790.00				68,541,561.44
31	OSGF	Special Duties - S/GF	6,931,445.00	6,931,445.00	6,931,445.00	10,375,711.00		5,187,855.67	11,583,878.00		5,791,939.00	5,814,488.40				59,548,217.07
32	Youth Development	Ministry of Youth Development	31,970,909.00	31,970,909.00	33,033,874.36	50,894,438.00		25,447,216.08	46,108,384.00	2,382,000.00	24,064,191.88	23,644,515.67				271,596,438.99
33	Youth Development	Citizenship & Leadership Training Centre	8,666,761.00	8,666,761.00	8,666,761.00	13,796,603.00		6,898,301.36	13,017,592.00		6,508,796.00	6,508,796.00				72,730,371.36
34	Youth Development	National Youth Services Corps	124,547,325.00	124,547,325.00	124,547,325.00											373,641,975.00
35	Youth Development	Corps Members Feeding, Killing and Transport Allowance	518,812,417.00	518,812,417.00	1,037,624,834.00		135,676,500.00		1,091,439,277.00	1,014,752,637.00		522,423,528.00			1,037,624,834.00	6,012,842,944.00
36	Women Affairs	Ministry of Women Affairs	35,478,370.00	35,478,370.00	35,478,370.00	56,477,959.00		28,238,978.58	30,346,888.00		15,173,444.00	15,173,443.93				251,845,824.51
37	Women Affairs	National Centre for Women Development	9,228,034.00	9,228,034.00	9,228,034.00	14,890,092.00		7,345,046.06	14,018,409.00		7,009,204.00	7,009,204.33				77,756,057.39
38	Agriculture	Federal Ministry of Agriculture & Rural Development	15,203,627.00	15,203,627.00	15,203,627.00	40,575,274.00		10,513,876.30	30,934,569.00		15,467,284.70	35,014,806.00				178,116,691.00
39	Agriculture	Federal College of Produce Inspection & Stored Products Tech. Kano	1,669,891.00	1,669,891.00	1,669,891.00	2,658,296.00		1,329,147.80	2,547,576.00		1,273,788.00	1,273,788.00				14,092,268.80
40	Agriculture	Agricultural Research & Management Institute (ARMTI) Ilorin	5,406,856.00	5,406,856.00	5,406,856.00	8,607,164.00		24,698,542.00								46,436,274.00
41	Agriculture	National Centre for Agriculture Mechanization Ilorin	4,253,242.00	4,253,242.00	4,253,242.00	6,770,728.00		3,385,364.20	6,965,467.00		3,482,733.50	3,482,734.00				36,846,752.70
42	Agriculture	National Cereals Research Institute Biadogi	5,832,608.00	5,832,608.00	11,665,216.00			4,642,459.70	25,396,243.30							53,369,135.00
43	Agriculture	National Veterinary Research Institute Vom	13,381,331.00	13,381,331.00	13,381,331.00	53,525,324.00		30,109,541.00								123,778,858.00
44	Agriculture	National Root Crops Research Institute Umudike	8,084,763.00	8,084,763.00	8,084,763.00	12,870,120.00		37,002,218.00								74,126,627.00
45	Agriculture	National Institute for Oil Palm Research Benin	6,806,865.00	6,806,865.00	6,806,865.00	10,835,837.00		5,417,918.60	10,280,853.00		5,140,426.50	5,140,427.00				57,236,057.10
46	Agriculture	Institute of Agricultural Research, Zaria	3,544,060.00	3,544,060.00	7,088,120.00	10,632,180.00		2,920,891.60	2,498,540.00		1,249,270.00	926,917.00				32,304,038.60
47	Agriculture	National Animal Production Research Institute Zaria	3,691,672.00	3,691,672.00	3,691,672.00	5,976,767.00		2,938,383.40	5,557,862.00		2,778,931.00	2,778,931.00				31,005,890.40
48	Agriculture	National Horticulture Research Institute Ibadan	3,417,832.00	3,417,832.00	3,417,832.00	5,440,841.00		2,720,420.70	5,214,228.00		2,607,114.00	2,607,114.00				28,843,213.70
49	Agriculture	Cocoa Research Institute of Nigeria Ibadan	3,629,916.00	3,629,916.00	3,629,916.00	5,776,458.00		2,886,228.80	5,415,886.00		2,707,949.00	2,707,949.00				30,389,230.80
50	Agriculture	Institute of Agriculture Research & Training Ibadan	2,453,017.00	2,453,017.00	4,906,034.00	7,358,051.00		4,851,318.00								22,122,437.00
51	Agriculture	Rubber Research Institute Benin	5,812,003.00	5,812,003.00	5,812,003.00	9,252,117.00		4,626,058.70	8,799,312.00		4,399,655.83	4,399,656.00				48,912,808.53
52	Agriculture	National Institute of Fresh Water Fish New Bussa	4,897,314.00	4,897,314.00	4,897,314.00	7,871,312.00		3,935,655.90	7,549,244.00		3,774,622.17	3,774,622.00				41,597,398.07
53	Agriculture	National Agriculture Extension Research Services Zaria	4,192,589.00	4,192,589.00	4,192,589.00	12,577,761.00		14,551,129.00								39,706,657.00

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54	Agriculture	Veterinary Council of Nigeria	2,307,417.00	2,307,417.00	4,614,834.00	3,673,174.00		1,836,587.00	2,659,238.00		1,328,119.17	1,328,119.00				20,051,905.17
55	Agriculture	Federal College of Animal Health & Production Technology Ibadan	4,770,718.00	4,770,718.00	4,770,718.00	7,584,486.00		3,041,468.10	7,278,184.00		3,639,091.83	3,639,092.00				39,504,467.83
56	Agriculture	Federal College of Agriculture Akure	3,321,443.00	3,321,443.00	3,321,443.00	5,287,396.00		15,201,528.00								30,453,296.00
57	Agriculture	Federal College of Agriculture Moore Plantation Ibadan	4,584,052.00	4,584,052.00	4,584,052.00	7,297,344.00		21,003,798.00								42,113,208.00
58	Agriculture	Federal College of Agriculture Ibadan	2,386,144.00	2,386,144.00	2,386,144.00	3,786,489.00		11,395,497.00				175,960.00				22,528,418.00
59	Agriculture	Federal College of Fresh Water Fisheries Technology New Bussa	2,289,765.00	2,289,765.00	2,289,765.00	3,645,073.00		1,822,536.40	1,822,536.40		1,732,809.17	1,732,809.00				17,625,058.97
60	Agriculture	Federal College of Animal Health & Production Technology Vom	3,821,184.00	3,821,184.00	3,821,184.00	6,082,936.00		3,041,468.10	5,829,579.00		2,914,789.50	2,914,790.00				32,247,114.60
61	Agriculture	Federal College of Veterinary & Medical Laboratory Vom	3,665,543.00	3,665,543.00	3,665,543.00	5,835,172.00		2,917,586.00	5,592,134.00		2,796,067.00	2,796,067.00				30,933,655.00
62	Agriculture	Federal College of Fresh Water Fisheries Technology Baga	3,404,538.00	3,404,538.00	3,404,538.00	5,419,676.00		2,709,839.20	5,141,064.00		2,570,532.17	2,570,532.00				28,625,259.37
63	Agriculture	Federal College of Fisheries & Marine Technology Lagos	3,031,044.00	3,031,044.00	3,031,044.00	4,825,113.00		2,412,556.60	4,624,144.00		2,312,072.17	2,312,072.00				25,579,089.77
64	Agriculture	Federal Cooperative College Ibadan	1,259,715.00	1,259,715.00	1,259,715.00	2,005,338.00		1,002,669.00	1,821,814.00		960,907.17	960,907.00				10,630,780.17
65	Agriculture	Federal Cooperative College Kaduna	1,176,381.00	1,176,381.00	2,352,762.00	4,705,524.00		1,288,817.00								10,699,965.00
66	Agriculture	Federal Cooperative College Oji River	1,259,715.00	1,259,715.00	1,259,715.00	2,005,338.00		1,002,669.10	1,919,037.00		959,518.50	959,519.00				10,625,226.60
67	Agriculture	Federal College of Land Resources Technology Owerri	3,227,140.00	3,227,140.00	3,227,140.00	5,137,280.00		2,568,640.00	4,929,420.00		2,464,709.83	2,464,710.00				27,246,179.83
68	Agriculture	Federal College of Land Resources Technology Kuru	1,849,897.00	1,849,897.00	1,849,897.00	2,944,846.00		8,359,555.00								16,854,094.00
69	Agriculture	Federal College of Horticulture Dadin Kowa Gombe	3,086,831.00	3,086,831.00	3,086,831.00	4,913,622.00		13,938,410.00								28,112,825.00
70	Agriculture	Nigeria Agricultural Insurance Corporation	867,476.00	867,476.00												1,734,952.00
71	Agriculture	Nigerian Institute of Animal Sciences	5,312,920.00	5,312,920.00	5,312,920.00	8,457,628.00		4,228,814.10	7,919,511.00		3,959,755.67	3,959,756.00				44,464,224.77
72	Agriculture	Nigeria Stored Products Research Board	2,771,750.00	2,771,750.00	2,771,750.00	4,412,345.00		12,685,706.00								25,413,301.00
73	Agriculture	National Agricultural Seed Council	4,195,125.00	4,195,125.00	8,390,250.00	12,585,375.00		9,097,898.00								38,463,773.00
74	Agriculture	Nigeria Agricultural Quarantine Service	5,862,982.00	5,862,982.00	5,862,982.00	9,333,273.00		4,666,636.40	8,597,449.00		12,528,257.80					52,714,562.00
75	Agriculture	Agricultural Research Council of Nigeria	7,219,393.00	7,219,393.00	7,219,393.00	11,900,125.00		5,950,064.40	11,183,297.00		5,591,648.33	5,591,648.00				61,874,965.73
76	Agriculture	Lake Chad Research Institute Maiduguri	2,821,208.00	2,821,208.00	2,821,208.00	4,491,076.00		13,624,040.00								26,578,740.00
77	Agriculture	Nigeria Institute of Oceanography & Marine Research Lagos	6,156,569.00	6,156,569.00	6,156,569.00	18,469,707.00		4,900,316.40	6,518,936.00		3,259,487.83	3,259,488.00				54,877,602.23
78	Agriculture	FAO	3,457,242.00	10,371,726.00	13,828,968.00	6,914,484.00				565,403.00						35,137,823.00
79	Water Resources	Federal Ministry of Water Resources	26,957,521.00	26,957,521.00	26,957,521.00	37,663,783.00		18,831,891.66	34,143,499.00		17,071,750.00	17,071,750.00				205,655,236.66
80	Water Resources	Nigeria Hydrological Sciences Agency	4,252,902.00	4,252,902.00	4,252,902.00	6,770,186.00		3,385,093.78	6,538,133.00		3,269,087.00	3,269,087.00				35,960,254.78
81	Water Resources	Anambra River Basin Development Authority	4,179,235.00	4,179,235.00	4,179,235.00	6,652,919.00		3,326,459.33	6,337,575.00		3,168,787.00	3,168,787.00				35,192,232.33
82	Water Resources	Benin/Owena River Basin Development Authority	3,375,781.00	3,375,781.00	3,375,781.00	5,373,900.00		2,686,950.06	5,092,353.00		2,546,176.00	2,546,176.00				28,372,898.06
83	Water Resources	Chad Basin River Basin Development Authority	3,331,236.00	3,331,236.00	3,331,236.00	5,302,860.00		2,651,484.78	4,915,909.00		2,457,955.00	2,457,955.00				27,780,011.78